

2024 Tax Rate Calculation Information provided by:

GONZALEZ COUNTY ESD #1

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
OPERATIONS	\$ 4,000,000

Current Year Debt Service

The Taxing unit plans to pay the following amounts for long-term debts that are secured by property taxes.

These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

**School Districts: Debt means the interest and principal that will be paid on debts that: 1) are paid by property taxes, 2) are secured by property taxes, 3) are scheduled for payment over a period longer than one year; and 4) are not classified in the school district's budget as M&O expenses.

Description of Debt	Principal	Interest	Other Amount	Total Payment
N/A				

Please see Texas Property Tax Code Section 11.261 for qualified "Debt"

(expand as needed)

Total Required for 2024 Debt Service

Less Amount (if any) paid from Unencumbered Funds

Less Amount (if any) paid from other sources

Less Excess collections last year

Equal Total to be paid from tax in 2024

0

Expected Revenue from Additional Sales Tax

Cities, Counties, and Hospital Districts

Amount of additional sales tax collected and spent on M&O expenses in 2023, if any.

This amount should reflect what was collected and spent in the 2023 fiscal year, not the last four quarters.

Please see Texas Property Tax Code Section 26.041 for Imposition of Additional Sales and Use Tax

Indigent Health Care Expenditures

"Current" Enter the Amount paid by a taxing unit providing for the maintenance and operation costs of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose.

0

"Previous" 2023 Enter the Amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose.

0

Name of Person Preparing this form:

Eddie B. Callender, JR.

Indigent Health Care Expenditures

"Current" Enter the Amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2025 and ending on June 30, 2026, less any state assistance received for the same purpose.

0

"Previous" 2025 Enter the Amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose.

0

Name of Person Preparing this form:

Eddie B. Calender Jr.

Title:

Executive Director

Date Prepared:

07/22/2026

Entity Information

Name of Governing Body:

Gonzales County ESD #2

eg. Commissioner's Court

Mailing Address:

P.O. Box 743, Gonzales, TX 78629

Phone Number:

830.672.4949

Email:

chirf@gonzalesems.org

Website:

www.gonzalesesd1ems.org

Date of Meeting to Receive Tax Rates:

Aug 7th, 2026

*This date should be between July 28-August 12)

**I can help you work out your tax calendar. Call/text/email me
I have attached a sample planning calendar for your review.

Date of Meeting to Propose Tax Rates:

Aug 7th, 2026

**You will need to look at the calendar closely and make sure the adoption

Date of Meeting to Adopt Tax Rate

Aug. 21, 2026

date is PRIOR TO SEPTEMBER 19TH to be on the CONSOLIDATED TAX STATEMENT!

***** the following is for SCHOOLS ONLY*****

Comparison of Proposed Rates with Last Year's Rates

This information can be found on the "Notice" tab of the current Region XIII State Aid Template

	M&O	1&5	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate				
Rate to Maintain Same Level of M&O/Pay Debt Service				
Proposed Rate				

Comparison of Proposed Budget with Last Year's Budget

	Last Fiscal Year	This Fiscal Year	Percent Increase/Decrease
Amount Budgeted for M&O			
Amount Budgeted for Debt Service			

Notice of Bonded

Indebtedness

Total amount of outstanding and unpaid bonded indebtedness

Fund Balances

Maintenance & Operations Fund Balance

Interest & Sinking Fund Balance

Enrichment Tax Rate

Enter the district's 2025 enrichment tax rate, minus any required reduction under Education Code Section 48.202(f)

2026 Maximum Compressed Tax Rate (MCR) (published by TEA)

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